

## **HOUSE COMMITTEE ON APPROPRIATIONS**

### **Highlights of the 2019-2021 Fiscal Biennium Information Technology Budget**

#### **Proposed Committee Substitute for House Bill 398**

##### **Department of Information Technology --**

- Funding for the Department of Information Technology (DIT) totals \$67.4 million in FY 2019-2020 or 26.8% above the FY 2019-2020 base budget and is \$68.9 million in FY 2020-2021 or 3.0% above the FY 2019-2020 Conference budget proposal.
- Funding includes \$11.1 million over the biennium for NC HealthConnex, Criminal Justice Information Network (CJIN), Cybersecurity Upgrades, 3 Data Analytic positions, 1 Office of Administration technology support position, and the NC Outcomes Longitudinal Data System.
- A directed grant is appropriated for Montreat College for the Cybersecurity Regional Training Center. The grant in total is \$20 million over the biennium (\$10 million in FY 2019-20 and \$10 million in FY 2020-21 on a nonrecurring basis in both years).

##### **Department of Public Instruction. --**

- Appropriates \$12 million in nonrecurring funds in FY 2019-2020 and \$35M in nonrecurring funds in FY 2020-2021 to the Department of Public Instruction to continue implementation of the School Business System Modernization Plan.

##### **Office of the State Controller --**

- Appropriates \$7.6 million in FY 2019-2020 and \$42 million in FY 2020-2021 to the Office of State Controller to complete the development of the Statewide Enterprise Resource Planning information technology project.